

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

06-Jan-01

## Project Summary Report by Priority List

P/L	No. of Projects	Acre	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Available	Baseline Estimate	Current Estimate	Obligations To Date	Expenditure To Date
1	14	20,809	13	1	12	\$28,084,900	\$8,456,468	\$39,933,317	\$47,220,847	\$25,253,995	\$24,822,823
2	15	13,372	15	2	11	\$28,173,110	\$10,331,778	\$40,644,134	\$58,824,935	\$46,664,697	\$38,292,451
3	12	12,514	12	3	8	\$29,939,100	\$7,726,870	\$33,229,168	\$45,770,110	\$31,871,915	\$28,228,734
4	6	2,387	6	1	3	\$29,957,533	\$3,570,402	\$13,257,300	\$23,274,908	\$17,999,906	\$10,892,898
5	9	5,941	7	0	4	\$33,371,625	\$4,920,277	\$60,627,171	\$49,202,767	\$25,936,223	\$9,181,871
6	11	10,538	8	4	0	\$39,134,000	\$5,789,606	\$54,614,991	\$57,826,452	\$20,966,127	\$3,656,566
7	4	1,873	4	1	1	\$42,540,715	\$3,163,801	\$21,090,051	\$21,092,008	\$6,078,278	\$321,493
8	6	2,310	4	0	0	\$41,864,079	\$2,591,791	\$16,435,508	\$17,278,606	\$6,056,265	\$457,754
9	19	4,990	14	0	0	\$47,907,300	\$2,642,374	\$16,860,969	\$17,615,829	\$12,080,625	\$352,655
Active Projects	96	74,734	83	12	39	\$320,972,362	\$49,193,367	\$296,692,609	\$338,106,463	\$192,908,032	\$116,207,245
Deauthorized Projects	14	247	8	0	2			\$24,277,591	\$1,013,013	\$1,013,553	\$874,311
Total Projects	110	74,981	91	12	41	\$320,972,362	\$49,193,367	\$320,970,200	\$339,119,476	\$193,921,585	\$117,081,556
Conservation Plan	1	0	1	0	1			\$238,871	\$191,807	\$143,855	\$191,807
Total Construction Program	111	74,981	92	12	42	\$320,972,362	\$49,193,367	\$321,209,071	\$339,311,283	\$194,065,440	\$117,273,363
\$370,165,729											

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- NOTES:
1. Total of 111 projects includes 96 active construction projects, 14 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
  2. Estimated Federal funding for FY 01 is \$48,000,000. (These funds are not reflected in the above calculations.)
  3. Total construction program funds available is \$370,165,729 .
  4. The current estimate for closed-out deauthorized projects is equal to expenditures to date.
  5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
  6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
  7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
  8. Obligations include expenditures and remaining obligations to date.
  9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
  10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
  11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.